

BUDGET PLANNING PROPOSAL

DISTRICT STAFF

PARENT

COMMUNITY MEMBER

STUDENT

OTHER

GENERAL INFORMATION (*How does it benefit students?*):

DESCRIPTION (*Detailed description of proposal*):

LCAP GOAL (*Please identify LCAP goal and sub goal and how the proposal fits those goals.*):

COST (*To be verified by Finance*):

**FINANCE OFFICE USE:
COST ANALYSIS**

ONE TIME EXPENDITURE

ON GOING EXPENDITURE

ADDITION TO PROPOSED BUDGET

REDUCTION TO PROPOSED BUDGET

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