## **BUDGET PLANNING PROPOSAL**

DISTRICT STAFF	PARENT COM	MUNITY MEMBER	STUDENT	OTHER
GENERAL INFORMATION (How does it benefit students?):				
DESCRIPTION (Detailed de	escription of proposal):			
LCAP GOAL (Please identify LCAP goal and sub goal and how the proposal fits those goals.):				
LOAL OOAL (Flease Identity LOAF goal and Sub goal and How the proposal his those goals.).				
COST (To be verified by Finance):				
9				
FINANCE OFFICE USE:				
COST ANAYLSIS				
		ONE TIM	ME EXPENDITURE	ON GOING EXPENDITURE
ADDITI	TO PROPOSED DUDGET		SERVICE TO DR	SEAST BURACT
AUUIII	ION TO PROPOSED BUDGET		REDUCTION TO PRO	OPOSED BUDGET