

# ASSOCIATED STUDENT BUDGET EXAMPLE

## Associated Student Body

School

### 2018-2019 Budget Summary

	Estimated Income	Estimated Expenditures
Athletics	\$ 15,000.00	\$ 13,500.00
ASB General	90,500.00	92,000.00
Total	\$ 105,500.00	\$ 105,500.00

Approved ASB meeting on June 1, 2018

ASB President

ASB Advisor/Administrator

Principal

## ASSOCIATED STUDENT BUDGET EXAMPLE (CONTINUED)

### ESTIMATED INCOME

ASB General Activities Income	\$	1,000.00
Beverages Sales Income		8,000.00
Concessions Income		15,000.00
Facility Rental Income		2,000.00
Homecoming Dance Income		10,000.00
Miscellaneous Income		4,500.00
Store Sales Income		30,000.00
Yearbook Sales Income		20,000.00
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	\$	90,500.00

### ATHLETICS

Baseball	\$	5,000.00
Football		10,000.00
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	\$	15,000.00
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Total	\$	105,500.00

### ESTIMATED EXPENSES

ASB Cabinet Expense	\$	2,000.00
ASB General Activities Expense		500.00
Athletics Expense		20,000.00
Awards Expense		2,000.00
COGS Beverages		6,000.00
COGS Concessions		10,000.00
COGS Store		25,000.00
Homecoming Dance Expense		5,000.00
Membership Fees Expense	\$	1,500.00
Miscellaneous Expense		2,000.00
Office Supplies Expense	\$	6,000.00
Sales Tax Expense		2,000.00
Yearbook Expense		10,000.00
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	\$	92,000.00

### ATHLETICS

Baseball Awards	\$	1,000.00
Baseball Tournaments		3,000.00
Baseball Uniforms		2,000.00
Football Awards		1,500.00
Football Uniforms		6,000.00
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	\$	13,500.00
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Total	\$	105,500.00